

MCAC Enrollment Report - April 2015 - DC Medicaid and Alliance Enrollment, December 2013 through December 2014

Medicaid Fee-For-Service (FFS)	2013-12	2014-01	2014-02	2014-03	2014-04	2014-05	2014-06	2014-07	2014-08	2014-09	2014-10	2014-11	2014-12
Total Fee-for-Service	67,333	68,646	69,438	71,899	71,746	70,138	68,033	67,688	67,167	66,870	66,229	65,430	64,822
Total SSI or SSI Related Bens	41,690	42,996	43,717	46,011	45,764	44,166	42,102	41,696	41,068	40,605	39,937	39,131	38,537
SSI or SSI Related Bens	40,199	41,529	42,260	44,549	44,301	42,702	40,629	40,199	39,567	39,112	38,450	37,647	37,054
EPD Waiver	571	568	556	553	555	554	556	563	561	556	553	542	538
DD Waiver	916	896	897	904	903	905	912	930	935	931	929	936	940
MFP DD Waiver (874)	2	2	3	3	3	3	3	2	2	3	3	3	2
MFP, EPD Physical Disab >65 (854)	2	1	1	2	2	2	2	2	2	2	1	2	2
MFP, EPD Physical Disab <65 (814)	.	.	.	.	.	.	.	.	1	1	1	1	1
Total Medicaid Duals	17,175	17,206	17,234	17,286	17,349	17,269	17,256	17,311	17,304	17,341	17,327	17,299	17,242
Duals Non-Institutional	11,795	11,841	11,890	11,933	11,980	11,946	11,908	11,940	11,936	11,954	11,925	11,959	11,933
Duals Institutional/LTC	2,371	2,374	2,381	2,409	2,414	2,385	2,387	2,373	2,347	2,347	2,360	2,347	2,340
EPD Waiver Duals (853Q+853S)	2,291	2,293	2,266	2,247	2,257	2,239	2,260	2,296	2,318	2,327	2,323	2,273	2,242
DD Waiver Duals (873Q)	706	689	687	688	691	692	693	692	692	700	704	704	707
MFP DD Waiver Duals (874Q)	.	.	.	.	.	.	.	.	.	.	.	.	1
MFP, EPD Phy Disab > 65 QMB (854Q)	2	2	2	2	2	3	3	4	5	5	6	6	7
MFP, EPD Phy Disab <65 QMB (814Q)	10	7	8	7	5	4	5	6	6	8	9	10	12
Qualified Medicare Beneficiaries (QMB)	8,468	8,444	8,487	8,602	8,633	8,703	8,675	8,681	8,795	8,924	8,965	9,000	9,043
ADAP and Elderly QMB	40	40	41	41	41	41	44	46	38	37	37	37	37
ADAP and Disabled QMB	190	193	194	193	194	194	195	199	178	164	167	170	174
Medicaid Managed Care	2013-12	2014-01	2014-02	2014-03	2014-04	2014-05	2014-06	2014-07	2014-08	2014-09	2014-10	2014-11	2014-12
Total Medicaid Managed Care	159,256	158,443	160,091	162,686	165,144	167,877	171,078	172,964	174,626	176,276	177,846	178,848	180,092
Children and Families	93,999	92,769	92,903	91,929	93,022	95,051	97,445	98,592	99,600	100,573	101,576	102,310	103,008
CHIP Children	6,392	6,465	6,565	6,802	6,892	6,952	7,004	7,081	7,143	7,210	7,287	7,310	7,323
HSCSN	5,695	5,710	5,700	5,699	5,749	5,787	5,792	5,828	5,831	5,822	5,830	5,851	5,843
Immigrant Kids Program	2,358	2,355	2,363	2,388	2,409	2,438	2,502	2,546	2,648	2,725	2,764	2,797	2,772
0-133% FPL Expansion SPA	46,086	45,926	46,966	49,301	50,154	50,579	51,095	51,584	51,959	52,409	52,750	52,857	53,309
Over 133-200% Waiver	4,726	5,218	5,594	6,567	6,918	7,070	7,240	7,333	7,445	7,537	7,639	7,723	7,837
Alliance Managed Care	2013-12	2014-01	2014-02	2014-03	2014-04	2014-05	2014-06	2014-07	2014-08	2014-09	2014-10	2014-11	2014-12
Alliance	14,263	14,162	14,186	14,466	14,597	14,772	14,896	15,000	15,173	15,273	15,431	15,346	15,277
Total DHCF Enrollment	240,852	241,251	243,715	249,051	251,487	252,787	254,007	255,652	256,966	258,419	259,506	259,624	260,191
In-Process Spendown	540	545	537	534	547	532	553	544	555	561	560	564	550

Key:	DHCF Enrollment Growth: December 2013 - December 2014		Highlights	
SSI - Supplemental Security Income	SSI/SSI-Related Growth (FFS):	-7.56%	* EPD Waiver Growth	-2.87% (Annual)
EPD - Elderly and Physically Disabled (1915c HCBS Waiver)	Dual Eligible Growth (FFS):	0.39%	* 0-133% SPA Growth	15.67% (Annual)
DD - Developmental Disabilities (1915c HCBS Waiver)	QMB Growth (FFS)	6.79%	* 133-200 Waiver Growth	65.83% (Annual)
MFP - Money Follows the Person (Rebalancing Demonstration)	Managed Care Growth (Medicaid):	13.08%	* HSCSN Growth	2.60% (Annual)
SPA - State Plan Amendment	Total DHCF Enrollment Growth:	8.03%		